

正味財産増減計算書

平成29年4月1日から平成30年3月31日まで

(単位：円)

科 目	当年度	前年度	増 減
I 一般正常増減の部			
1. 経常基基事教入研農農作畜加直製農作調受受固雑(1) 経常基基事教入研農農作畜加直製農作調受受固雑	13,895,117	14,151,365	△ 256,248
(1) 経常基基事教入研農農作畜加直製農作調受受固雑	1,882	4,882	△ 3,000
(2) 経常基基事教入研農農作畜加直製農作調受受固雑	13,893,235	14,146,483	△ 253,248
(3) 経常基基事教入研農農作畜加直製農作調受受固雑	432,212,807	459,362,311	△ 27,149,504
(4) 経常基基事教入研農農作畜加直製農作調受受固雑	110,498,693	124,517,643	△ 14,018,950
(5) 経常基基事教入研農農作畜加直製農作調受受固雑	(6,750,000)	(7,300,000)	(△ 550,000)
(6) 経常基基事教入研農農作畜加直製農作調受受固雑	(15,850,000)	(16,300,000)	(△ 450,000)
(7) 経常基基事教入研農農作畜加直製農作調受受固雑	(38,210,400)	(42,594,800)	(△ 4,384,400)
(8) 経常基基事教入研農農作畜加直製農作調受受固雑	(15,540,000)	(16,270,000)	(△ 730,000)
(9) 経常基基事教入研農農作畜加直製農作調受受固雑	(27,454,088)	(29,227,896)	(△ 1,773,808)
(10) 経常基基事教入研農農作畜加直製農作調受受固雑	(6,694,205)	(12,824,947)	(△ 6,130,742)
(11) 経常基基事教入研農農作畜加直製農作調受受固雑	185,094,819	195,111,438	△ 10,016,619
(12) 経常基基事教入研農農作畜加直製農作調受受固雑	(41,044,453)	(58,190,283)	(△ 17,145,830)
(13) 経常基基事教入研農農作畜加直製農作調受受固雑	((23,110,806))	((41,119,994))	((△ 18,009,188))
(14) 経常基基事教入研農農作畜加直製農作調受受固雑	((17,933,647))	((17,070,289))	((863,358))
(15) 経常基基事教入研農農作畜加直製農作調受受固雑	(144,050,366)	(136,921,155)	(7,129,211)
(16) 経常基基事教入研農農作畜加直製農作調受受固雑	(102,246,437)	(97,984,235)	(4,262,202)
(17) 経常基基事教入研農農作畜加直製農作調受受固雑	((41,803,929))	((38,936,920))	((2,867,009))
(18) 経常基基事教入研農農作畜加直製農作調受受固雑	47,078,999	48,362,765	△ 1,283,766
(19) 経常基基事教入研農農作畜加直製農作調受受固雑	(47,078,999)	(48,362,765)	(△ 1,283,766)
(20) 経常基基事教入研農農作畜加直製農作調受受固雑	(37,985,160)	(35,291,324)	(2,693,836)
(21) 経常基基事教入研農農作畜加直製農作調受受固雑	((10,869,377))	((12,315,422))	((△ 1,446,045))
(22) 経常基基事教入研農農作畜加直製農作調受受固雑	((13,449,259))	((13,046,489))	((402,770))
(23) 経常基基事教入研農農作畜加直製農作調受受固雑	((13,666,524))	((9,929,413))	((3,737,111))
(24) 経常基基事教入研農農作畜加直製農作調受受固雑	(880,400)	(1,539,300)	(△ 658,900)
(25) 経常基基事教入研農農作畜加直製農作調受受固雑	(50,674,736)	(54,539,841)	(△ 3,865,105)
(26) 経常基基事教入研農農作畜加直製農作調受受固雑	69,447,817	60,459,585	8,988,232
(27) 経常基基事教入研農農作畜加直製農作調受受固雑	35,685,664	25,967,163	9,718,501
(28) 経常基基事教入研農農作畜加直製農作調受受固雑	33,762,153	34,492,422	△ 730,269
(29) 経常基基事教入研農農作畜加直製農作調受受固雑	446,239	366,953	79,286
(30) 経常基基事教入研農農作畜加直製農作調受受固雑	18,700	17,837	863
(31) 経常基基事教入研農農作畜加直製農作調受受固雑	427,539	349,116	78,423
(32) 経常基基事教入研農農作畜加直製農作調受受固雑	516,001,980	534,340,214	△ 18,338,234
(33) 経常基基事教入研農農作畜加直製農作調受受固雑	530,288,521	517,914,356	12,374,165
(34) 経常基基事教入研農農作畜加直製農作調受受固雑	5,760,000	5,318,400	441,600
(35) 経常基基事教入研農農作畜加直製農作調受受固雑	105,384,887	89,328,715	16,056,172
(36) 経常基基事教入研農農作畜加直製農作調受受固雑	3,791,749	1,297,781	2,493,968
(37) 経常基基事教入研農農作畜加直製農作調受受固雑	16,576,644	16,065,349	511,295
(38) 経常基基事教入研農農作畜加直製農作調受受固雑	23,869,896	28,252,366	△ 4,382,470
(39) 経常基基事教入研農農作畜加直製農作調受受固雑	245,750	92,954	152,796
(40) 経常基基事教入研農農作畜加直製農作調受受固雑	0	11,560	△ 11,560
(41) 経常基基事教入研農農作畜加直製農作調受受固雑	831,643	930,768	△ 99,125
(42) 経常基基事教入研農農作畜加直製農作調受受固雑	1,599,162	872,694	726,468
(43) 経常基基事教入研農農作畜加直製農作調受受固雑	△ 4,126,812	△ 2,092,331	△ 2,034,481
(44) 経常基基事教入研農農作畜加直製農作調受受固雑	11,515,836	13,047,777	△ 1,531,941
(45) 経常基基事教入研農農作畜加直製農作調受受固雑	105,148,699	105,930,371	△ 781,672
(46) 経常基基事教入研農農作畜加直製農作調受受固雑	64,005,661	64,240,842	△ 235,181
(47) 経常基基事教入研農農作畜加直製農作調受受固雑	22,857,154	28,402,822	△ 5,545,668
(48) 経常基基事教入研農農作畜加直製農作調受受固雑	20,708,788	20,914,714	△ 205,926
(49) 経常基基事教入研農農作畜加直製農作調受受固雑	10,595,155	9,645,710	949,445
(50) 経常基基事教入研農農作畜加直製農作調受受固雑	15,795,988	17,791,376	△ 1,995,388
(51) 経常基基事教入研農農作畜加直製農作調受受固雑	23,322,947	16,438,210	6,884,737
(52) 経常基基事教入研農農作畜加直製農作調受受固雑	4,448,877	4,627,521	△ 178,644
(53) 経常基基事教入研農農作畜加直製農作調受受固雑	47,469,568	46,743,500	726,068
(54) 経常基基事教入研農農作畜加直製農作調受受固雑	1,325,782	3,548,174	△ 2,222,392
(55) 経常基基事教入研農農作畜加直製農作調受受固雑	4,281,621	5,395,630	△ 1,114,009
(56) 経常基基事教入研農農作畜加直製農作調受受固雑	2,303,814	2,494,320	△ 190,506
(57) 経常基基事教入研農農作畜加直製農作調受受固雑	1,473,330	1,511,531	△ 38,201
(58) 経常基基事教入研農農作畜加直製農作調受受固雑	6,843,341	5,600,970	1,242,371
(59) 経常基基事教入研農農作畜加直製農作調受受固雑	1,111,879	1,204,033	△ 92,154
(60) 経常基基事教入研農農作畜加直製農作調受受固雑	611,565	624,820	△ 13,255
(61) 経常基基事教入研農農作畜加直製農作調受受固雑	3,148,760	3,244,170	△ 95,410
(62) 経常基基事教入研農農作畜加直製農作調受受固雑	444,625	635,142	△ 190,517
(63) 経常基基事教入研農農作畜加直製農作調受受固雑	10,800	0	10,800
(64) 経常基基事教入研農農作畜加直製農作調受受固雑	2,128,342	2,040,661	87,681
(65) 経常基基事教入研農農作畜加直製農作調受受固雑	3,692,467	3,511,840	180,627
(66) 経常基基事教入研農農作畜加直製農作調受受固雑	7,721,993	7,713,186	8,807
(67) 経常基基事教入研農農作畜加直製農作調受受固雑	2,608,390	1,378,541	1,229,849
(68) 経常基基事教入研農農作畜加直製農作調受受固雑	3,090,890	1,508,739	1,582,151
(69) 経常基基事教入研農農作畜加直製農作調受受固雑	295,700	265,700	30,000
(70) 経常基基事教入研農農作畜加直製農作調受受固雑	530,830	513,000	17,830
(71) 経常基基事教入研農農作畜加直製農作調受受固雑	8,862,800	8,862,800	0

科 目				当年度	前年度	増減
管 理 費				3,565,590	3,742,598	△ 177,008
役 給	員 料	報 手	費 酬	1,440,000	1,329,600	110,400
福 利 厚 借		生	当	760,000	718,663	41,337
賃 雜 旅 費			料	170,046	204,071	△ 34,025
協 會 事 業			費	283,059	271,151	11,908
			費	124,409	145,586	△ 21,177
			計	90,576	84,627	5,949
			額	697,500	988,900	△ 291,400
2. 経 常 外 増 減 の 部				533,854,111	521,656,954	12,197,157
(1) 経 常 外 増 減 の 部				△ 17,852,131	12,683,260	△ 30,535,391
(2) 経 常 外 増 減 の 部						
一 般 正 味 財 産 期 首 残 高				0	0	0
一 般 正 味 財 産 期 末 残 高				0	0	0
増 減 額				0	0	0
増 減 額				0	0	0
増 減 額				△ 17,852,131	12,683,260	△ 30,535,391
増 減 額				△ 13,617,149	△ 26,300,409	12,683,260
増 減 額				△ 31,469,280	△ 13,617,149	△ 17,852,131
II 指 定 正 味 財 産 増 減 の 部						
一 般 正 味 財 産 へ の 振 替 金 額				35,685,664	25,967,163	9,718,501
指 定 正 味 財 産 増 減 額				△ 69,447,817	△ 60,459,585	△ 8,988,232
指 定 正 味 財 産 期 首 残 高				△ 33,762,153	△ 34,492,422	730,269
指 定 正 味 財 産 期 末 残 高				345,496,833	379,989,255	△ 34,492,422
指 定 正 味 財 産 期 末 残 高				311,734,680	345,496,833	△ 33,762,153
III 正 味 財 産 期 末 残 高				280,265,400	331,879,684	△ 51,614,284